

21-809 Administrative Support

Agency Description

The Administrative Support has only one program, Administrative Support. Therefore the mission and goals of the Administrative Support are the same as those listed for the Administrative Support Program in the program description that follows. Administrative Support is an ancillary agency in the Division of Administration.

AGENCY BUDGET SUMMARY

The Administrative Support has only one program, Administrative Support Program in the program	ACTUAL	ACT 32	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
MEANS OF FINANCING:	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER) EXISTING
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	2,952,878	2,952,878
Fees & Self-gen. Revenues	2,301,333	2,926,900	2,926,900	3,008,653	0	(2,926,900)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,301,333	\$2,926,900	\$2,926,900	\$3,008,653	\$2,952,878	\$25,978
EXPENDITURES & REQUEST:						
Administrative Support-Mail Operations	\$2,301,333	\$2,926,900	\$2,926,900	\$3,008,653	\$2,952,878	\$25,978
TOTAL EXPENDITURES AND REQUEST	\$2,301,333	\$2,926,900	\$2,926,900	\$3,008,653	\$2,952,878	\$25,978
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	11	10	10	10	10	0
Unclassified	0	0	0	0	0	0
TOTAL	11	10	10	10	10	0